

SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committee(s) |
|------------------|---|---|--|--|--------------------|
| September 2021 | South Somerset Families Programme - Budget Approval | Portfolio Holder - Strategy & Housing | Director Service Delivery | Leigh Rampton, Lead Specialist (Communities) | District Executive |
| September 2021 | Capital & Revenue Budget monitoring reports for Quarter 1 | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive |
| September 2021 | Review of the Chard Regeneration Project | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive |
| September 2021 | Investment Assets update report | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property, Land & Development Manager | District Executive |
| September 2021 | Council Tax Care Leavers Discount Review | Portfolio Holder - Protecting Core Services | Director Service Delivery | Alison Hann, Specialist - Revenues | District Executive |
| September 2021 | Additional Restrictions Grant (Covid 19 Business Grant discretionary schemes) | Portfolio Holder - Economic Development including Commercial Strategy | Director Place and Recovery | Joe Walsh, Specialist (Economic Development) | District Executive |

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| September 2021 | Briefing on Local Government Reorganisation in Somerset (Confidential) | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| October 2021 | Review of SSDC Commercial Strategy | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Clare Pestell, Director (Commercial Services & Income Generation) | District Executive |
| October 2021 | SSDC Financial Strategy and refresh of the Medium Term Financial Plan | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive |
| October 2021 | Creating a Future Chard Strategy | Portfolio Holder - Area West | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| October 2021 | Procurement Strategic Framework and Revised Standing Orders Report | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Lynda Pincombe, Specialist - Strategic Planning | District Executive |
| October 2021 | Yeovil Refresh - Implementation (confidential) | Portfolio Holder - Economic Development including Commercial Strategy | Director Place and Recovery | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |

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| October 2021 | Briefing on Local Government Reorganisation in Somerset (Confidential) | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| November 2021 | Capital & Revenue Budget monitoring reports for Quarter 2 | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive |
| November 2021 | Quarterly Corporate Performance Report | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Cath Temple, Specialist (Performance) | District Executive |
| November 2021 | Update on Recycle More Project | Portfolio Holder - Environment | Director Service Delivery | Mickey Green, Somerset Waste Partnership | District Executive |
| November 2021 | Briefing on Local Government Reorganisation in Somerset (Confidential) | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| December 2021 | SSDC Taxi Policy | Portfolio Holder - Protecting Core Services | Director Service Delivery | Vicki Dawson, Lead Specialist (Environmental Health) | District Executive |
| December 2021 | Investment Assets update report | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property. Land & Development Manager | District Executive |

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| December 2021 | Briefing on Local Government Reorganisation in Somerset (Confidential) | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| January 2022 | Planning Re-imagined Update | Portfolio Holder - Protecting Core Services | Director Service Delivery | Kirsty Larkins, Director (Service Delivery) | District Executive |
| January 2022 January 2022 | Council Tax Support Scheme 2022/23 | Portfolio Holder - Protecting Core Services | Director Service Delivery | Tamsin Gold, Benefits Team Leader | District Executive South Somerset District Council |
| January 2022 | Briefing on Local Government Reorganisation in Somerset (Confidential) | Portfolio Holder - Strategy & Housing | Director Place and Recovery | Jan Gamon, Director (Place and Recovery) | District Executive |
| February 2022 February 2022 | 2022/23 Revenue and Capital Budget | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive South Somerset District Council |

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| February 2022 February 2022 | Council Plan 2022/23 | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Nicola Hix, Director (Support Services & Strategy) | District Executive South Somerset District Council |
| February 2022 | Capital & Revenue Budget monitoring reports for Quarter 3 | Portfolio Holder - Finance, Legal & Democratic Services | Director (Support Services & Strategy) | Karen Watling, Interim Section 151 Officer | District Executive |
| TBC | Update on the delivery of the Economic Development Strategy and funding delivery | Portfolio Holder - Economic Development including Commercial Strategy | Director Commercial Services & Income Generation | Robert Orrett, Commercial Property, Land & Development Manager | District Executive |
| TBC | Review of the Local Plan | Portfolio Holder - Strategy & Housing | Director (Support Services & Strategy) | Jo Wilkins, Specialist (Strategic Planning) | District Executive |
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